Operations Performance Metrics Monthly Report



September 2015 Report

Operations & Reliability Department New York Independent System Operator



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September 2015 Operations Performance Highlights

- Peak load of 31,058 MW occurred on 9/8/2015 HB 16
- All-time summer capability period peak load of 33,956 MW occurred on 7/19/2013 HB 16
- 0.2 hours of Thunder Storm Alerts were declared
- 0 hours of NERC TLR level 3 curtailment
- The Regional Scheduling charts (Monthly & Daily) on pg. 14 have been updated to include the forecasted and realized production cost savings to New York associated with both CTS & LBMP transaction energy schedules, and this change is reflected in the following table as well.
- The following table identifies the estimated production cost savings associated with the Broader Regional Market initiatives.

| | Current Month Value (\$M) | Year-to-Date Value (\$M) |
|---|------------------------------|-----------------------------|
| Regional Congestion Coordination | \$0.82 | \$10.94 |
| Regional PJM-NY RT Scheduling | \$0.09 | \$2.59 |
| Total | \$0.91 | \$13.53 |

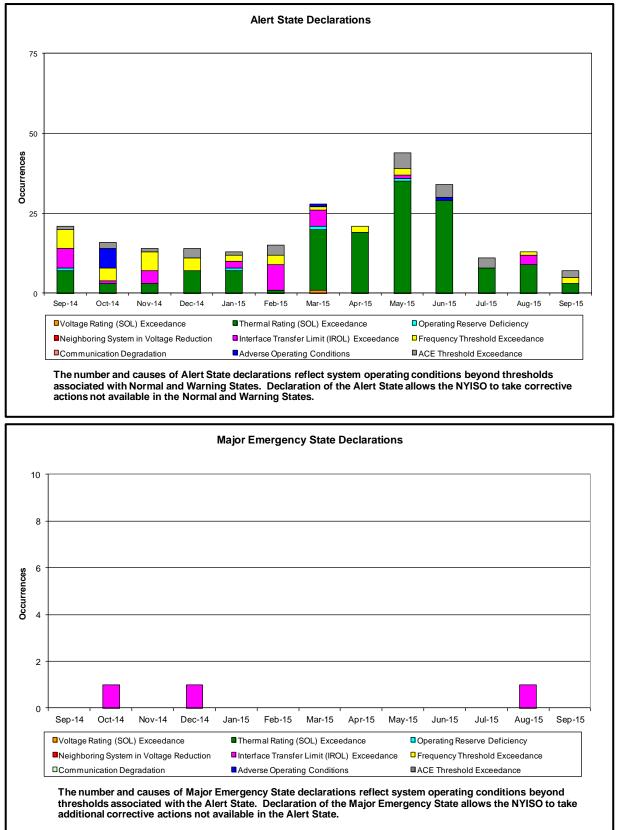
- Statewide uplift cost monthly average was (\$0.36)/MWh
- The following table identifies the Monthly ICAP spot market prices by locality and the price changes from the prior month.

| Spot Auction Price Results | NYCA | Lower Hudson Valley Zones | New York City Zone | Long Island Zone |
|----------------------------|----------|---------------------------|--------------------|------------------|
| October 2015 Spot Price | \$2.96 | \$8.13 | \$15.01 | \$5.61 |
| Change from Prior Month | (\$0.52) | (\$0.14) | (\$0.25) | (\$0.01) |

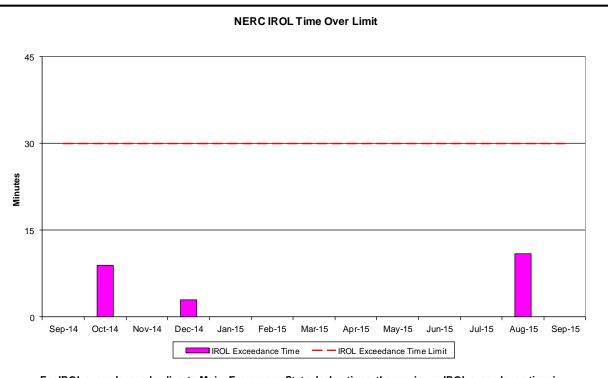
- NYCA Price decreases by \$0.52 due to an approximate increase of 225.4 MW of UCAP sold.
- LHV Price decreases by \$0.14 due to an approximate 22.6 MW increase in UCAP sold.
- NYC Price decreases by \$0.25 due to an approximate 20.6 MW increase of UCAP sold.



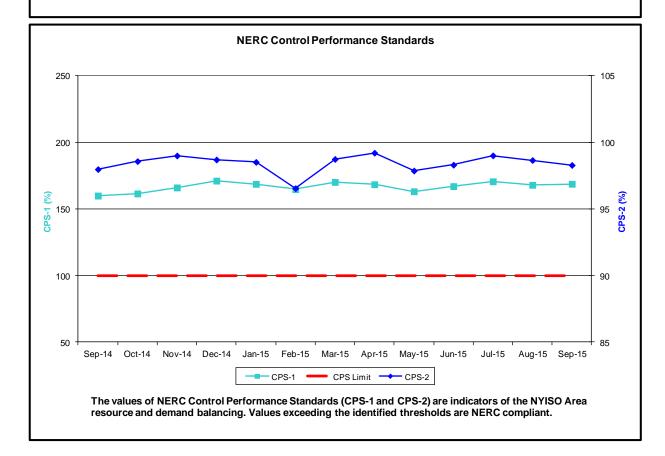
Reliability Performance Metrics



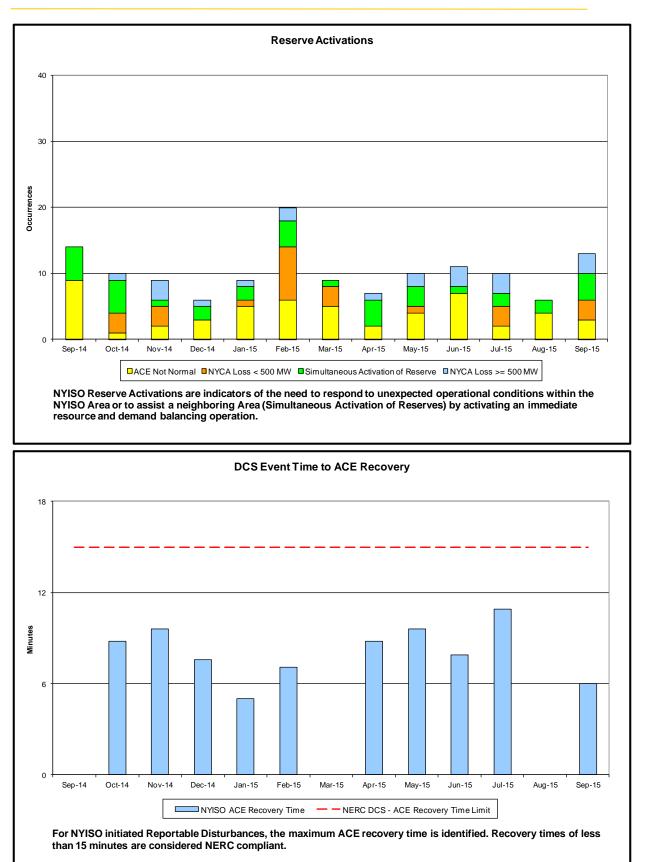




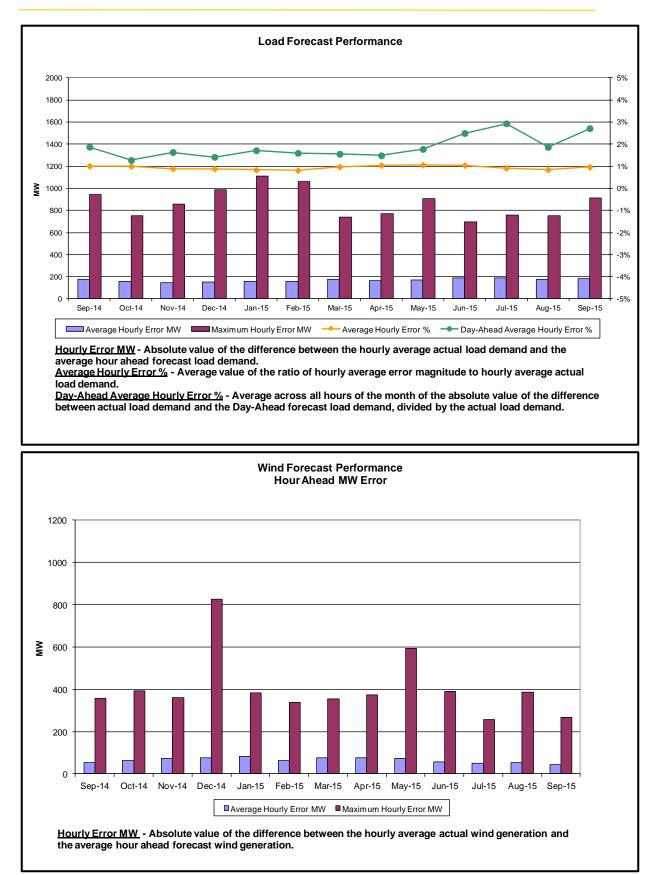
For IROL exceedances leading to Major Emergency State declarations, the maximum IROL exceedence time is identified. IROL exceedances of less than thirty minutes are considered NERC compliant.



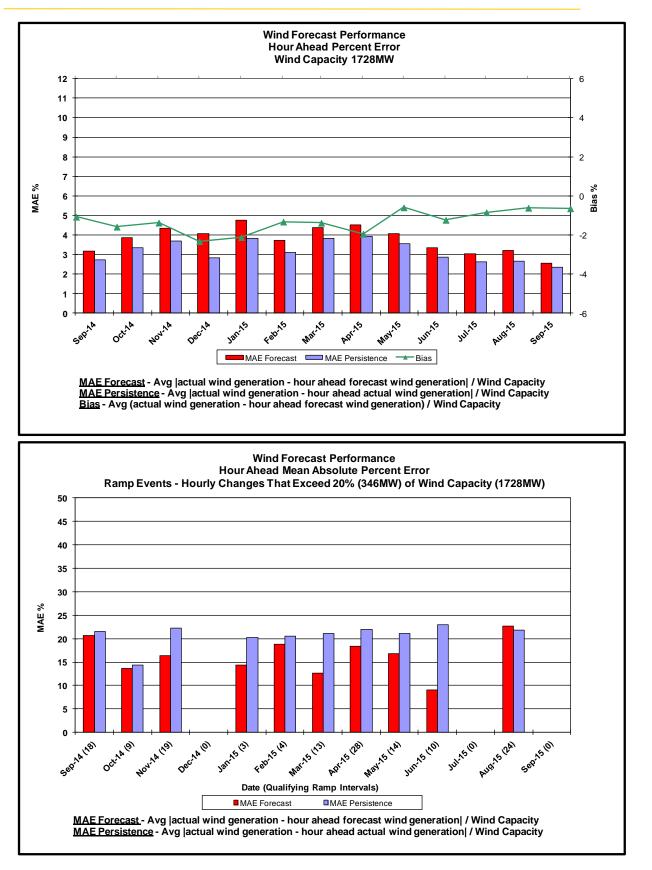




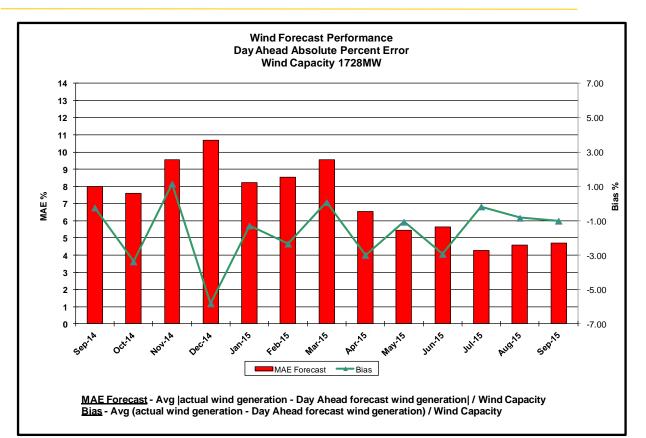


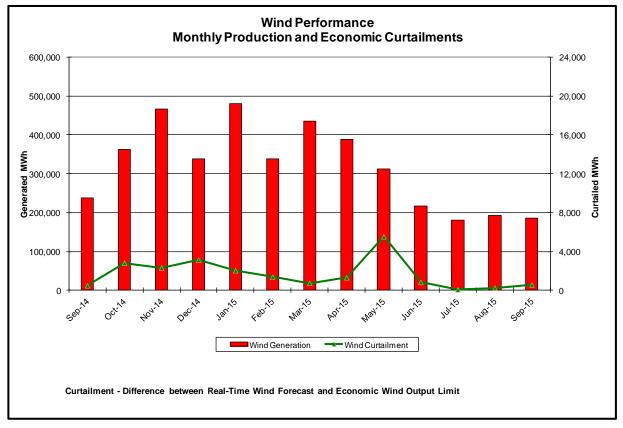




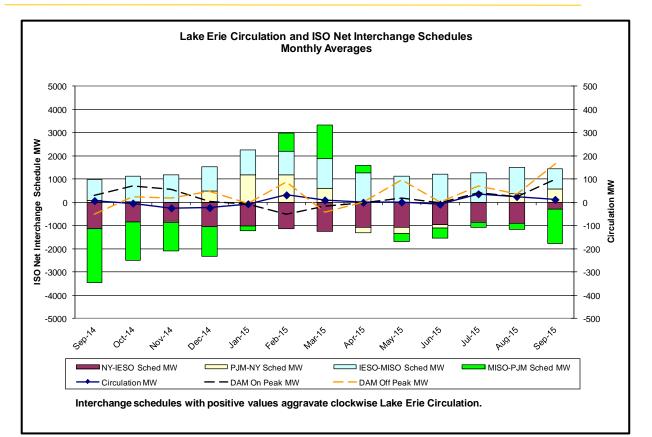


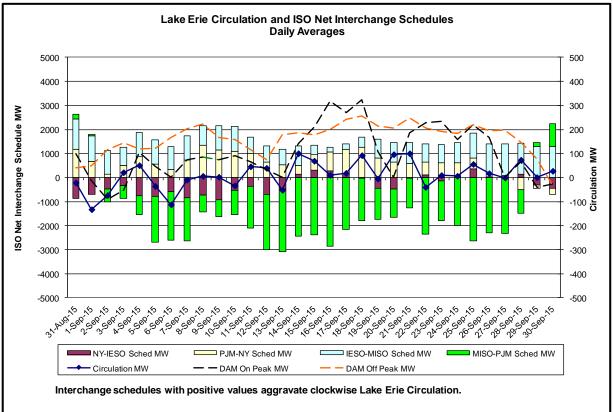




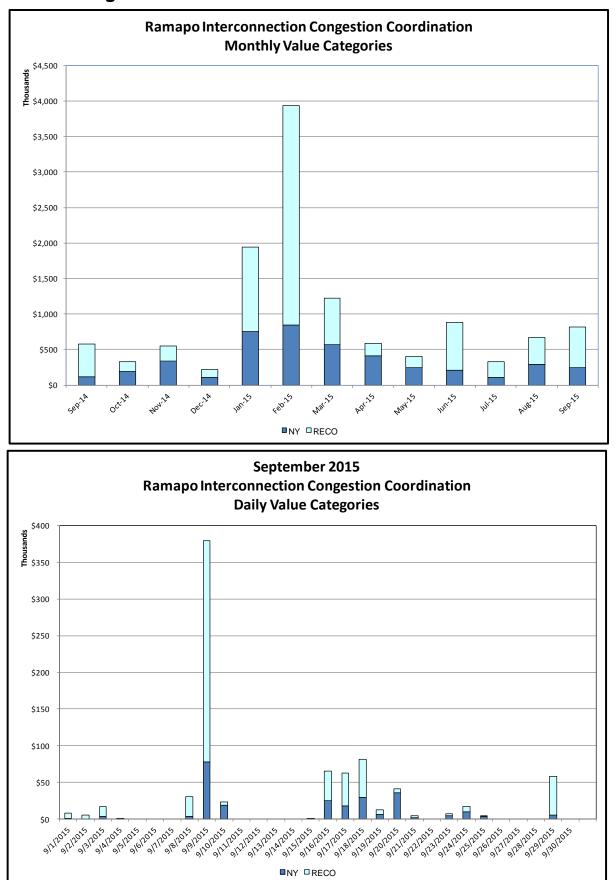












Broader Regional Market Performance Metrics



Ramapo Interconnection Congestion Coordination

<u>Category</u> NY

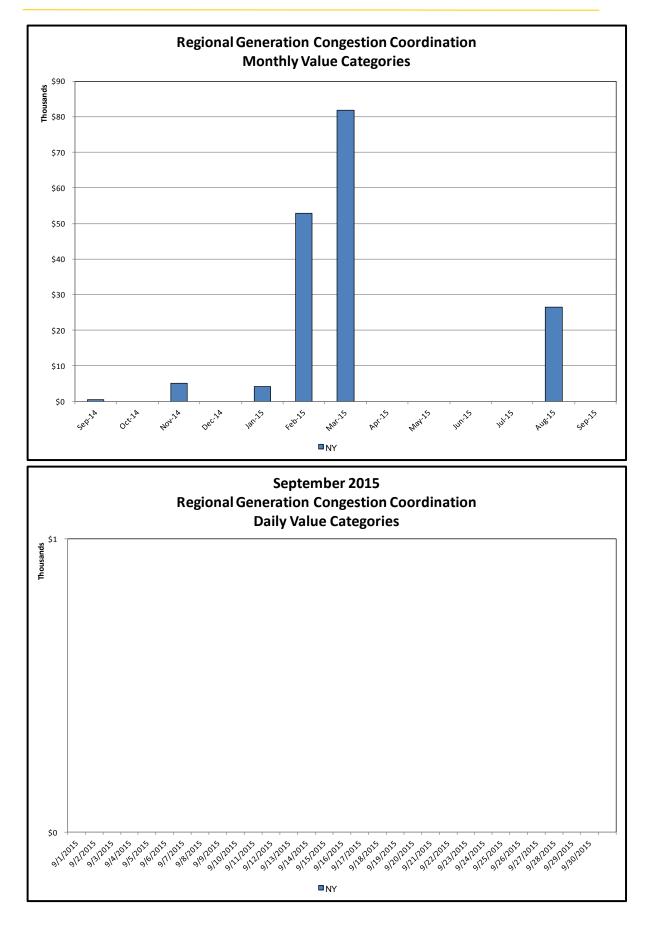
RECO

Description

Represents the value NY realizes from Market-to-Market Ramapo Coordination. When experiencing congestion, this includes (1) the estimated savings to NY for additional deliveries into NY, plus (2) PJM compensation to NY for additional deliveries into PJM (as compared to the Ramapo Target level, excluding RECO). This is net of any settlements to PJM when they are congested.

Represents the value of PJM's obligation to deliver 80% of service to RECO load over Ramapo 5018. This includes (1) the estimated reduction in NYCA congestion due to the PJM delivery of RECO over Ramapo 5018, plus (2) PJM compensation to NY for NYCA congestion for the under-delivery or inability to deliver service to RECO load over Ramapo 5018.







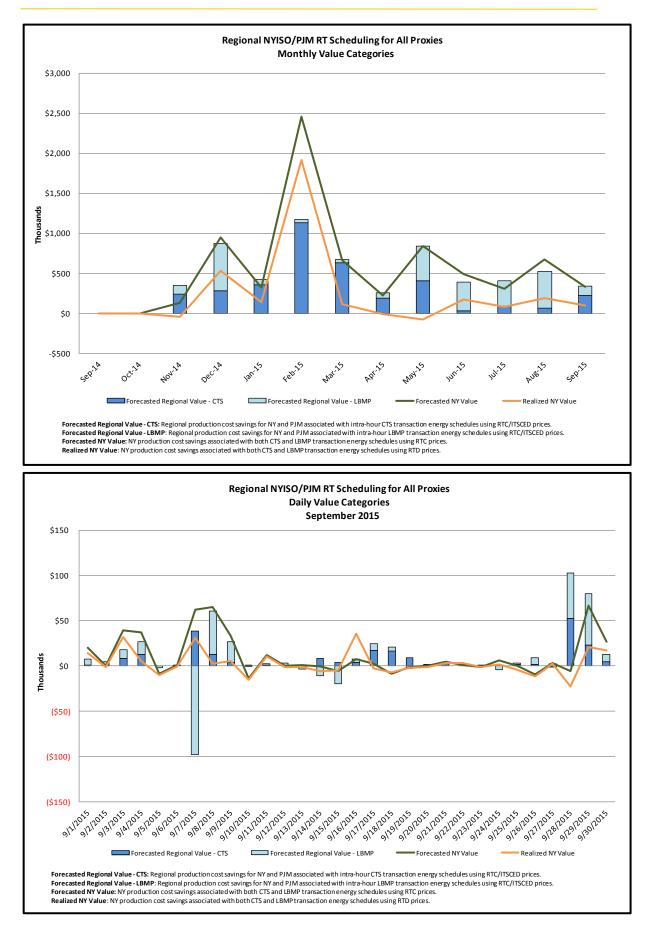
Regional Generation Congestion Coordination

<u>Category</u> NY

Description

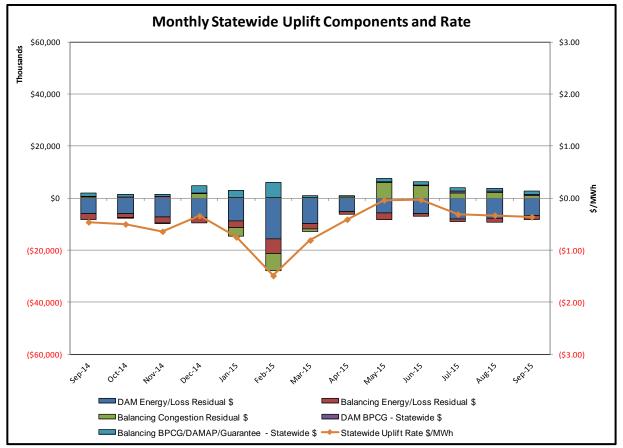
NYISO savings that result from PJM payments to NYISO when PJM's transmission use (PJM's market flow) is greater than PJM's entitlement of the NY transmission system and NYISO is incurring Western or Central NY congestion. Additionally, NYISO savings may result from the more efficient regional utilization of PJM's generation resources to directly address Western or Central NY transmission congestion.



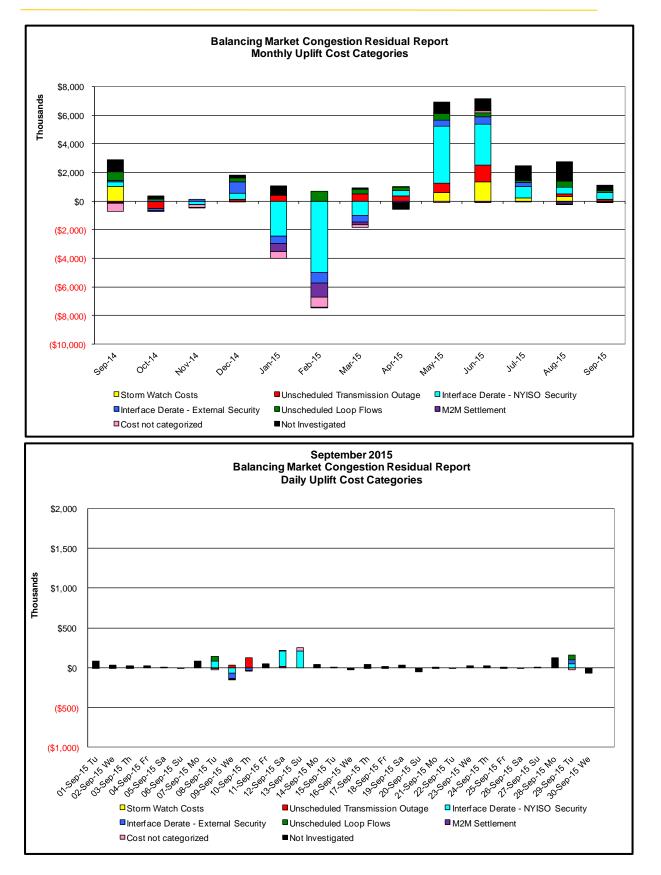




Market Performance Metrics









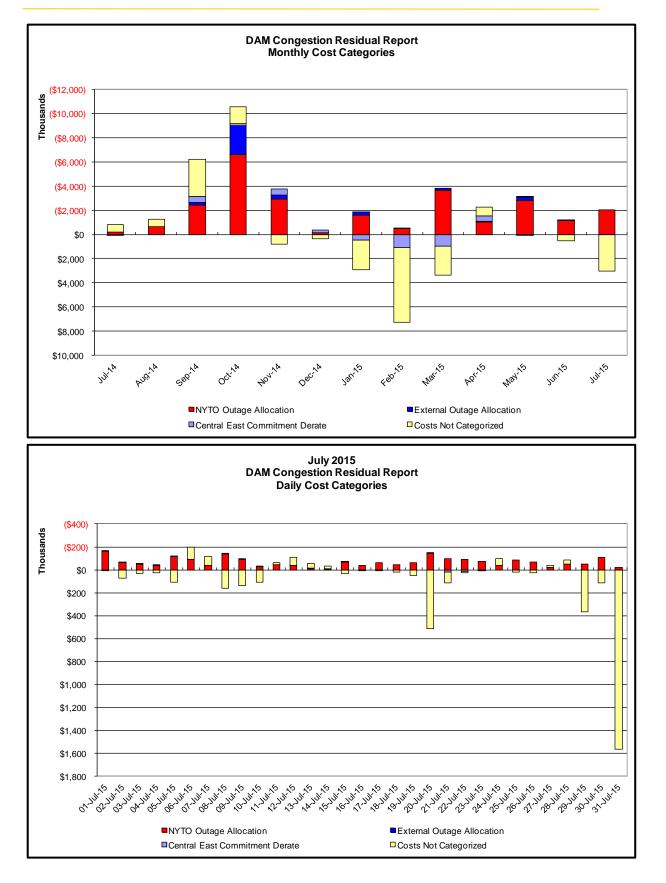
| | nvestigated in Septem Date (yyyymmdd) | Hours | Description |
|-----|--|----------|---|
| sni | 9/8/2015 | | Uprate Foxhills-Willowbrook 138kV (#29212-1) |
| | 9/8/2015 | | Uprate Foshkill-Willowbrook 138kV (#29212-1) |
| | | | |
| | 9/8/2015 9/8/2015 | | Derate Dunwoodie-Shore Road 345kV (#Y50) I/o SCB:SPBK(RNS2):Y49 & M29 Derate Goethals-Gowanus 345kV (#26) I/o GOWANUS -GOETHALS 345 25 |
| | 9/8/2015 | | Derate Goetrials-Gowards 345kV (#26) I/o GOWARDSGOETRALS_345_25 Derate Niagara-Packard 230kV (#62) I/o TWR:NIAGARA 61 & 64 |
| | 9/8/2015 | | Derate Niagara-Packard 230kV (#62) 1/0 TWR:NIAGARA 61 & 64 Derate Packard-Sawyer 230kV (#78) 1/0 Packard-Sawyer 230kV (#77) |
| | 9/8/2015 | | NE AC-NY Scheduling Limit |
| | 9/8/2015 | | Lake Erie Clockwise Circultion, DAM-RTM exceeds 125MW; Niagra-Packard 230kV (#62) and Packard-Sawyer 230kV (#78 |
| | 9/8/2015 | | Lake Ene Clockwise Circultion, DAM-RTM exceeds 125MW; Nagra-Packard 230kV (#62) and Packard-Sawyer 230kV (#78) Forced outage Dunwoodie-Shore Road 345kV (#Y50) |
| | | | |
| | 9/9/2015 9/9/2015 | | Forced outage Barrett-Valley Stream 138kV (#292) |
| | | | Derate Gowanus-Greenwood 138kV (#42231) |
| | 9/9/2015 | | Derate Packard-Sawyer 230kV (#78) I/o Packard-Sawyer 230kV (#77) |
| | 9/9/2015 | | Derate Leeds-Pleasant Valley 345kV (#92) for I/o Athens-Pleasant Valley 345kV (#91) |
| | 9/9/2015 | | Uprate Central East |
| | 9/9/2015 | | Uprate Freshkill-Willowbrook 138kV (#29211-2) |
| | 9/9/2015 | | NYCA DNI Ramp Limit |
| | 9/9/2015 | | HQ_CHAT-NY Scheduling Limit |
| | 9/9/2015 | | NE_NNC1385-NY Scheduling limit |
| | 9/9/2015 | | NE_AC-NY Scheduling Limit |
| | 9/9/2015 | | PJM_AC DNI Ramp Limit |
| | 9/10/2015 | | Forced outage Dunwoodie-Shore Road 345kV (#Y50) |
| | 9/10/2015 | | IESO_AC DNI Ramp Limit |
| | 9/10/2015 | | NE_AC-NY Scheduling Limit |
| | 9/10/2015 | | NE_NNC1385-NY Scheduling limit |
| | 9/12/2015 | | Extended outage Goethals-Freshkills 345kV (#21) |
| | 9/12/2015 | | Derate Greenwood-Vernon 138kV (#31231) for I/o SCB:GOWANUS(6): 25&42232 |
| | 9/13/2015 | | NYCA DNI Ramp Limit |
| | 9/13/2015 | | Derate Greenwood-Vernon 138kV (#31231) for I/o SCB:GOWANUS(6): 25&42232 |
| | 9/29/2015 | | Derate East 179th Street-HellGate East 138kV (#15053) |
| | 9/29/2015 | | Derate East 179th Street-HellGate East 138kV (#15054) |
| | 9/29/2015 | | Derate Farragut-Hudson Avenue 138kV (#32711) |
| | 9/29/2015 | 17,19 | Derate Huntley-Sawyer 230kV (#80) for I/o Niagara-Robinson Road 230kV (#64) |
| | 9/29/2015 | 13,14 | Uprate Leeds-Pleasant Valley 345kV (#92) for I/o Athens-Plesant Valley 345kV (#91) |
| | 9/29/2015 | 11,14,17 | NYCA DNI Ramp Limit |
| | 9/29/2015 | 19 | HQ_CEDARS-NY Scheduling Limit |
| | 9/29/2015 | 11,17,19 | HQ_CHAT-NY Scheduling Limit |
| | 9/29/2015 | 13 | IESO_AC DNI Ramp Limit |
| | 9/29/2015 | 14,17 | PJM_AC-NY Scheduling Limit |
| | 9/29/2015 | 17.19 | Lake Erie Clockwise Circultion, DAM-RTM exceeds 125MW; Huntley-Sawyer 230kV (#80) |



Real-Time Balancing Market Congestion Residual (Uplift Cost) Categories

| <u>Category</u> Storm Watch | <u>Cost Assignment</u> Zone J | <u>Events Types</u> Thunderstorm Alert (TSA) | <u>Event Examples</u> TSA Activations | |
|--|----------------------------------|--|---|--|
| Unscheduled Transmission Outage | Market-wide | Reduction in DAM to RTM transfers related to unscheduled transmission outage | Forced Line Outage, Unit AVR Outages | |
| Interface Derate - NYISO Security | Market-wide | Reduction in DAM to RTM transfers not related to transmission outage | Interface Derates due to RTM voltages | |
| Interface Derate - External Security | Market-wide | Reduction in DAM to RTM transfers related to External Control Area Security Events | TLR Events, External Transaction Curtailments | |
| Unscheduled Loop Flows | Market-wide | Changes in DAM to RTM unscheduled loop flows impacting NYISO Interface transmission constraints | DAM to RTM Clockwise Lake Erie Loop Flows greater than 125 MW | |
| M2M Settlement | Market-wide | Settlement result inclusive of coordinated redispatch and Ramapo flowgates | | |
| Monthly Balancing Market Congestion Report Assumptions/Notes | | | | |
| Storm Watch Costs are identified as daily total uplift costs Days with a value of BMCR less M2M Settlement of \$100K/HR, shortfall of \$200K/Day or more, or surplus of \$100K/Day or more are investigated. Uplift costs associated with multiple event types are apportioned equally by hour | | | | |







Day-Ahead Market Congestion Residual Categories

| <u>Category</u> NYTO Outage Allocation | <u>Cost Assignment</u> Responsible TO | <u>Events Types</u> Direct allocation to NYTO's responsible for transmission equipment status change. | <u>Event Examples</u> DAM scheduled outage for equipment modeled in- service for the TCC Auction. |
|---|--|--|---|
| External Outage Allocation | All TO by Monthly Allocation Factor | Direct allocation to transmission equipment status change caused by change in status of external equipment. | Tie line required out-of- service by TO of neighboring control area. |
| Central East Commitment Derate | All TO by Monthly Allocation Factor | Reductions in the DAM Central East_VC limit as compared to the TCC Auction limit, which are not associated with transmission line outages. | |



